

Appendix A – 2023-24 Service level Performance Indicators

Scrutiny Committee: Children and Young People					
PI Number	Performance Indicator	Directorate	If this PI is reported in Corporate Plan , PI number is given	Targets	
				2022-23 Q4 Outturn Trajectory is 'Bigger is better' unless stated otherwise	2023-24 target Targets have been approved unless stated otherwise
Service Area: Children are Healthy and Safe					
PI 23	Children in Care <i>(Targeted)</i>	Children's	PI 14	49.1 Rate per 10,000 (Target 51.9 per 10,000) Smaller is better	51.9%
PI 24	Children who are subject to a child protection plan <i>(Targeted)</i>	Children's	no	390 Children (370 Children) Smaller is better	380 Children
PI 25	Average time taken to move a child from care to an adoptive family <i>(Targeted)</i>	Children's	no	505 days (Target 450 days) Smaller is better	500 days
PI 26	Average time taken to match a child to an adoptive family <i>(Targeted)</i>	Children's	no	165 days (Target 175 days) Smaller is better	160 days
PI 15	Juvenile first time offenders <i>(Targeted)</i>	Children's	no	108 Rate per 100,000 (Target 125 per 100,000) 2 Qtr lag Smaller is better	125 per 100,000
Service Area: Learn and Achieve					
PI 42	Achievement gap between pupils eligible for Free School Meals and their non-FSM Eligible peers nationally at KS4 <i>(Targeted)</i>	Children's	no	31.1% (Target 30.2%) Smaller is better	29.4%
PI 67	Permanent exclusions <i>(Targeted)</i>	Children's	no	0.07% (Target 0.11%) Smaller is better	0.11%
Service Area: Readiness for Adult Life					
PI 45	16-17 year old Looked After Children participating in learning <i>(Targeted)</i>	Children's	no	83.2% (Target 90%)	90%
PI 46	Care Leavers in suitable accommodation <i>(Targeted)</i>	Children's	no	91.7% (Target 95%)	95%

Removed from 2023-24 reporting

PI number	PI name	Reason for removal
PI 125	Juvenile Re-offending (<i>Targeted</i>)	This measure has been removed due to the small numbers in the cohort and the volatility associated with that. We will look to replace the measure with a more suitable measure from the new suite of KPIs that the YJB have requested us to collect in the coming year.